

SUMMARY

Total General Fund Appropriation..... 880,054

STATE DEPARTMENT OF PUBLIC WELFARE

HEADQUARTERS AND PUBLIC ASSISTANCE

11.01.01.01	Administration of State Department		
	General Fund Appropriation.....	253,432	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	84,301	337,733
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11.01.01.02	Administration of Local Departments		
	General Fund Appropriation.....	3,244,908	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	1,300,593	4,545,501
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11.01.01.03	Child Welfare Bureau		
	General Fund Appropriation.....	81,221 79,221	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	82,554	163,775 161,775
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11.01.01.05	Old Age Assistance		
	General Fund Appropriation.....	1,310,928	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	4,399,992	5,710,920
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11.01.01.06	Aid to Dependent Children		
	General Fund Appropriation.....	4,128,588	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	9,298,800	13,427,388
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11.01.01.07	Public Assistance to Needy Blind		
	General Fund Appropriation.....	12,209	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	234,060	246,269
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