

**SUMMARY**

Total General Fund Appropriation.....	<u><u>5,989,076</u></u>
---------------------------------------	-------------------------

**SPRING GROVE STATE HOSPITAL**

10.03.07.01 <b>General Administration</b>	
General Fund Appropriation.....	167,667
10.03.07.02 <b>Dietary Services</b>	
General Fund Appropriation.....	837,602
10.03.07.03 <b>Household and Property Services</b>	
General Fund Appropriation.....	866,282
10.03.07.04 <b>Medical Care of Patients</b>	
General Fund Appropriation.....	2,444,858
10.03.07.05 <b>Rehabilitation and Recreation of Patients</b>	
General Fund Appropriation.....	145,817
10.03.07.06 <b>Social Services</b>	
General Fund Appropriation.....	148,227
10.03.07.07 <b>Education and Training of Professional Personnel</b>	
General Fund Appropriation.....	178,688
10.03.07.08 <b>Religious and Community Services</b>	
General Fund Appropriation.....	18,393
10.03.07.09 <b>Research</b>	
General Fund Appropriation.....	57,957
10.03.07.10 <b>Farm Operation and Maintenance</b>	
General Fund Appropriation.....	79,946

**SUMMARY**

Total General Fund Appropriation.....	<u><u>4,945,437</u></u>
---------------------------------------	-------------------------

**THE CLIFTON T. PERKINS STATE HOSPITAL**

10.03.08.01 <b>General Administration</b>	
General Fund Appropriation.....	85,251
10.03.08.02 <b>Dietary Services</b>	
General Fund Appropriation.....	122,754
10.03.08.03 <b>Household and Property Services</b>	
General Fund Appropriation.....	116,804
10.03.08.04 <b>Medical Care of Patients</b>	
General Fund Appropriation.....	519,727
10.03.08.05 <b>Rehabilitation and Recreation of Patients</b>	
General Fund Appropriation.....	18,725
10.03.08.06 <b>Social Services</b>	
General Fund Appropriation.....	16,793