

10.03.05.05	Rehabilitation and Recreation of Patients General Fund Appropriation.....	246,156
10.03.05.06	Social Services General Fund Appropriation.....	115,884
10.03.05.07	Education and Training of Professional Personnel General Fund Appropriation.....	62,924
10.03.05.08	Religious and Community Services General Fund Appropriation.....	12,726
10.03.05.09	Research General Fund Appropriation.....	17,946
10.03.05.10	Farm Operation and Maintenance General Fund Appropriation.....	32,905
10.03.05.11	Esther Loring Richards Children's Center General Fund Appropriation.....	242,641

SUMMARY

Total General Fund Appropriation.....	<u>5,024,658</u>
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SPRINGFIELD STATE HOSPITAL

10.03.06.01	General Administration General Fund Appropriation.....	173,749
10.03.06.02	Dietary Services General Fund Appropriation.....	1,075,737
10.03.06.03	Household and Property Services General Fund Appropriation.....	1,012,288
10.03.06.04	Medical Care of Patients General Fund Appropriation.....	3,104,741
* 10.03.06.05	Rehabilitation and Recreation of Patients General Fund Appropriation.....	171,019
10.03.06.06	Social Services General Fund Appropriation.....	160,008
10.03.06.07	Education and Training of Professional Personnel General Fund Appropriation.....	144,448
10.03.06.08	Religious and Community Services General Fund Appropriation.....	17,864
10.03.06.09	Research General Fund Appropriation.....	37,420
10.03.06.10	Farm Operation and Maintenance General Fund Appropriation.....	91,802