

10.03.03.10	Farm Operation and Maintenance General Fund Appropriation.....	117,956
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SUMMARY

Total General Fund Appropriation.....	<u>4,183,343</u>
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EASTERN SHORE STATE HOSPITAL

10.03.04.01	General Administration General Fund Appropriation.....	107,420
10.03.04.02	Dietary Services General Fund Appropriation.....	226,584
10.03.04.03	Household and Property Services General Fund Appropriation.....	336,340
10.03.04.04	Medical Care of Patients General Fund Appropriation.....	857,517
10.03.04.05	Rehabilitation and Recreation of Patients General Fund Appropriation.....	61,926
10.03.04.06	Social Services General Fund Appropriation.....	39,809
10.03.04.07	Education and Training of Professional Personnel General Fund Appropriation.....	41,386
10.03.04.08	Religious and Community Services General Fund Appropriation.....	18,036
10.03.04.09	Research General Fund Appropriation.....	415
10.03.04.10	Farm Operation and Maintenance General Fund Appropriation.....	42,999

SUMMARY

Total General Fund Appropriation.....	<u>1,732,432</u>
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ROSEWOOD STATE TRAINING SCHOOL

10.03.05.01	General Administration General Fund Appropriation.....	160,177
10.03.05.02	Dietary Services General Fund Appropriation.....	848,754
10.03.05.03	Household and Property Services General Fund Appropriation.....	1,007,858
10.03.05.04	Medical Care of Patients General Fund Appropriation.....	2,276,687