

10.03.01.04	Medical Care of Patients	
	General Fund Appropriation.....	91,416
		86,416
10.03.01.05	Rehabilitation and Recreation of Patients	
	General Fund Appropriation.....	9,362
10.03.01.06	Social Services	
	General Fund Appropriation.....	9,694
10.03.01.07	Education and Training of Professional Personnel	
	General Fund Appropriation.....	36,395
10.03.01.08	Religious and Community Services	
	General Fund Appropriation.....	13,292
10.03.01.09	Research	
	General Fund Appropriation.....	31,072
10.03.01.10	Farm Operation and Maintenance	
	General Fund Appropriation.....	8,992
10.03.01.11	Recoveries and Collections	
	General Fund Appropriation.....	162,006

SUMMARY

Total General Fund Appropriation.....	567,278
	557,278

CROWNSVILLE STATE HOSPITAL

10.03.03.01	General Administration	
	General Fund Appropriation.....	154,533
10.03.03.02	Dietary Services	
	General Fund Appropriation.....	537,648
10.03.03.03	Household and Property Services	
	General Fund Appropriation.....	786,777
10.03.03.04	Medical Care of Patients	
	General Fund Appropriation.....	2,120,638
10.03.03.05	Rehabilitation and Recreation of Patients	
	General Fund Appropriation.....	128,250
10.03.03.06	Social Services	
	General Fund Appropriation.....	130,938
10.03.03.07	Education and Training of Professional Personnel	
	General Fund Appropriation.....	158,664
10.03.03.08	Religious and Community Services	
	General Fund Appropriation.....	19,887
10.03.03.09	Research	
	General Fund Appropriation.....	28,052