

HENRYTON STATE HOSPITAL

10.01.12.01	General Administration	
	General Fund Appropriation.....	59,446
10.01.12.02	Dietary Services	
	General Fund Appropriation.....	224,581
10.01.12.03	Household and Property Services	
	General Fund Appropriation.....	271,262
10.01.12.04	Medical Care of Patients	
	General Fund Appropriation.....	354,196
10.01.12.05	Rehabilitation and Recreation of Patients	
	General Fund Appropriation.....	10,550
10.01.12.06	Social Services	
	General Fund Appropriation.....	5,858
10.01.12.07	Education and Training of Professional Personnel	
	General Fund Appropriation.....	36,742

SUMMARY

Total General Fund Appropriation.....	<u>962,635</u>
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PINE BLUFF STATE HOSPITAL

10.01.13.01	General Administration	
	General Fund Appropriation.....	25,520
10.01.13.02	Dietary Services	
	General Fund Appropriation.....	55,973
10.01.13.03	Household and Property Services	
	General Fund Appropriation.....	48,320
10.01.13.04	Medical Care of Patients	
	General Fund Appropriation.....	84,132

SUMMARY

Total General Fund Appropriation.....	<u>213,945</u>
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DEPARTMENT OF MENTAL HYGIENE**HEADQUARTERS**

10.03.01.01	General Administration	
	General Fund Appropriation.....	183,828 178,828
10.03.01.02	Dietary Services	
	General Fund Appropriation.....	8,916
10.03.01.03	Household and Property Services	
	General Fund Appropriation.....	12,305