

**CENTRAL DIRECTION AND SERVICES—TUBERCULOSIS HOSPITALS**

10.01.09.01	<b>Central Direction and Services</b>	
	General Fund Appropriation .....	55,457

**MOUNT WILSON STATE HOSPITAL**

10.01.10.01	<b>General Administration</b>	
	General Fund Appropriation.....	76,391
10.01.10.02	<b>Dietary Services</b>	
	General Fund Appropriation.....	402,699
10.01.10.03	<b>Household and Property Services</b>	
	General Fund Appropriation.....	398,404
10.01.10.04	<b>Medical Care of Patients</b>	
	General Fund Appropriation.....	860,190
10.01.10.05	<b>Rehabilitation and Recreation of Patients</b>	
	General Fund Appropriation.....	22,208
10.01.10.06	<b>Social Services</b>	
	General Fund Appropriation.....	12,853
10.01.10.07	<b>Education and Training of Professional Personnel</b>	
	General Fund Appropriation .....	6,127
10.01.10.08	<b>Religious and Community Services</b>	
	General Fund Appropriation.....	4,962

**SUMMARY**

Total General Fund Appropriation.....	1,783,834
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**VICTOR CULLEN STATE HOSPITAL**

10.01.11.01	<b>General Administration</b>	
	General Fund Appropriation.....	32,264
10.01.11.02	<b>Dietary Services</b>	
	General Fund Appropriation .....	119,904
10.01.11.03	<b>Household and Property Services</b>	
	General Fund Appropriation.....	158,530
10.01.11.04	<b>Medical Care of Patients</b>	
	General Fund Appropriation.....	184,069
10.01.11.05	<b>Rehabilitation and Recreation of Patients</b>	
	General Fund Appropriation.....	6,307
10.01.11.06	<b>Social Services</b>	
	General Fund Appropriation .....	6,062
10.01.11.08	<b>Religious and Community Services</b>	
	General Fund Appropriation.....	275

**SUMMARY**

Total General Fund Appropriation.....	507,411
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