

MONTEBELLO STATE HOSPITAL

10.01.07.01	General Administration	
	General Fund Appropriation	51,501
10.01.07.02	Dietary Services	
	General Fund Appropriation	283,727 280,727
10.01.07.03	Household and Property Services	
	General Fund Appropriation	308,752 305,002
10.01.07.04	Medical Care of Patients	
	General Fund Appropriation	857,503 842,253
10.01.07.05	Rehabilitation and Recreation of Patients	
	General Fund Appropriation	159,909 156,909
10.01.07.06	Social Services	
	General Fund Appropriation	15,024
10.01.07.07	Education and Training of Professional Personnel	
	General Fund Appropriation	6,313
10.01.07.08	Religious and Community Services	
	General Fund Appropriation	5,262

SUMMARY

Total General Fund Appropriation	1,687,991 <u>1,662,991</u>
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WESTERN MARYLAND STATE HOSPITAL

10.01.08.01	General Administration	
	General Fund Appropriation	45,799
10.01.08.02	Dietary Services	
	General Fund Appropriation	173,180 169,930
10.01.08.03	Household and Property Services	
	General Fund Appropriation	209,861 205,361
10.01.08.04	Medical Care of Patients	
	General Fund Appropriation	463,386 448,636
10.01.08.05	Rehabilitation and Recreation of Patients	
	General Fund Appropriation	71,404 68,904
10.01.08.06	Social Services	
	General Fund Appropriation.....	8,657
10.01.08.08	Religious and Community Services	
	General Fund Appropriation.....	400

SUMMARY

Total General Fund Appropriation.....	972,687 <u>947,687</u>
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