

STATE TOBACCO AUTHORITY

09.11.00.01	Market Inspection and Regulation Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	18,437
09.11.00.02	Promotional Activities Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	7,910

SUMMARY

Total Special Fund Appropriation.....	<u>26,347</u>
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STATE TOBACCO WAREHOUSE

09.12.00.01	Tobacco Warehousing Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	<u>66,243</u>
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STATE DEPARTMENT OF HEALTH

HEADQUARTERS

10.01.01.01	General Administration General Fund Appropriation	710,904 650,904
10.01.01.02	Preventive Medical Services General Fund Appropriation	343,974 328,974
10.01.01.03	Crippled Children's Services General Fund Appropriation	52,089
10.01.01.04	Laboratory Operation and Administration General Fund Appropriation	720,574 695,574
10.01.01.05	Tuberculosis Control General Fund Appropriation	54,324
10.01.01.06	Environmental Hygiene General Fund Appropriation 452,358 Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	50,900 <u>503,258</u>

SUMMARY

Total General Fund Appropriation	<u>2,334,223</u>
Total Federal Fund Appropriation.....	2,234,223 50,900
Total Appropriation	<u>2,385,123</u> <u>2,285,123</u>