

DATA PROCESSING DIVISION

06.04.10.01	Data Processing Administration	
	General Fund Appropriation.....	<u>117,776</u>

STATE TREASURER

06.05.00.01	Treasury Management	
	General Fund Appropriation.....	108,378
06.05.00.02	Insurance Protection	
	General Fund Appropriation.....	590,000

SUMMARY

Total General Fund Appropriation.....	<u>698,378</u>
---------------------------------------	----------------

DEPARTMENT OF BUDGET AND PROCUREMENT

06.06.00.01	General Administration	
	General Fund Appropriation.....	30,929
06.06.00.02	Budget Formulation and Administration	
	General Fund Appropriation.....	173,481
06.06.00.03	Purchasing and Warehousing	
	General Fund Appropriation.....	211,568
06.06.00.04	Central Services	
	General Fund Appropriation.....	38,622

SUMMARY

Total General Fund Appropriation.....	<u>454,600</u>
---------------------------------------	----------------

COMMISSIONER OF PERSONNEL

06.07.00.01	General Administration	
	General Fund Appropriation.....	104,750
06.07.00.02	Classification and Compensation	
	General Fund Appropriation.....	83,755
06.07.00.03	Recruitment and Examination	
	General Fund Appropriation.....	200,063
06.07.00.04	Placement and Record Keeping	
	General Fund Appropriation.....	113,871

SUMMARY

Total General Fund Appropriation.....	<u>502,439</u>
---------------------------------------	----------------

STATE EMPLOYEES STANDARD SALARY BOARD

06.08.00.01	Establishment and Adjustment of Salary Rates	
	General Fund Appropriation.....	2,090