

J. MILLARD TAWES, GOVERNOR

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06.04.05.02	Alcoholic Beverages Auditing and Investigating	
	General Fund Appropriation.....	123,649
06.04.05.03	Alcoholic Beverages Printing Services	
	General Fund Appropriation.....	19,985
06.04.05.04	Alcoholic Beverages Enforcement Unit	
	General Fund Appropriation.....	98,215 85,915

SUMMARY

Total General Fund Appropriation.....	266,991 <u>354,691</u>
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GASOLINE TAX DIVISION

06.04.06.01	Motor Vehicle Fuel Tax Administration	
	Special Fund Appropriation.....	183,838
06.04.06.02	Motor Vehicle Fuel Tax Auditing and Investigating	
	Special Fund Appropriation.....	241,943

SUMMARY

Total Special Fund Appropriation.....	<u>425,781</u>
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INCOME TAX DIVISION

06.04.07.01	Income Tax Administration	
	General Fund Appropriation.....	884,056
06.04.07.02	Income Tax Auditing and Investigating	
	General Fund Appropriation.....	791,060

SUMMARY

Total General Fund Appropriation.....	<u>1,675,116</u>
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RETAIL SALES TAX DIVISION

06.04.08.01	Sales Tax Administration	
	General Fund Appropriation.....	478,451
06.04.08.02	Sales Tax Auditing and Investigating	
	General Fund Appropriation.....	422,068
06.04.08.03	Tobacco Tax Administration	
	General Fund Appropriation.....	274,129

SUMMARY

Total General Fund Appropriation.....	<u>1,174,648</u>
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CENTRAL PAYROLL BUREAU

06.04.09.01	Payroll Management	
	General Fund Appropriation.....	<u>170,035</u>