

Department of Mental Hygiene:

Headquarters:

Construction of additional ward (approximately 50 beds) to building for adult feeble- minded at Rosewood	4,000
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Institute for Criminally Insane:

Construction of Clinical Director's residence (no furnishings to be provided)	23,000
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Construction of staff housing for sixteen (16) employees, con- sisting of four, 2-bed- room apartments and dormitory accommo- dations (single oc- cupancy room) for twelve employees (no furnishings to be provided for apart- ments)	100,000
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Extension of utilities to serve staff housing and residence	30,000
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Equipment (furnish- ings) for dormitory accommodations for twelve (12) em- ployees	3,000
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Total—Institute for Criminally Insane	<u>156,000</u>
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Total—Headquarters	196,000
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Crownsville State Hospital:

Conversion of "B" building kitchen to dining area.....	0
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Installation of floor covering "A", "B" and Young buildings	14,100
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Construction of rehabilitation building, including site im- provements and utilities (no equipment required)	75,000
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Site improvements, grading, drainage, sidewalks, roads and parking areas	53,500
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