

13.04.07.04	Plant Operation and Maintenance		
	General Fund Appropriation	286,913	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	56,550	343,463

13.04.07.05	Summer Session		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....		98,066

SUMMARY

Total General Fund Appropriation	1,706,603
Total Special Fund Appropriation	420,675
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Total Appropriation	2,127,278
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COPPIN STATE TEACHERS COLLEGE

13.04.08.01	General Administration		
	General Fund Appropriation		74,872

13.04.08.02	Instruction		
	General Fund Appropriation	329,516	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	8,430	337,946

13.04.08.03	Dietary Services		
	General Fund Appropriation	18,742	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	13,400	32,142

13.04.08.04	Plant Operation and Maintenance		
	General Fund Appropriation	83,464	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	720	84,184

SUMMARY

Total General Fund Appropriation	506,594
Total Special Fund Appropriation	22,550
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Total Appropriation	529,144
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