

13.04.06.03 Dietary Services		
General Fund Appropriation.....	16,885	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		
	<u>69,375</u>	86,260
13.04.06.04 Plant Operation and Maintenance		
General Fund Appropriation.....	121,106	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		
	<u>24,945</u>	146,051
13.04.06.05 Summer Session		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment....		5,550

SUMMARY

Total General Fund Appropriation	574,370
Total Special Fund Appropriation	142,000
	<u>716,370</u>

STATE TEACHERS COLLEGE—TOWSON

13.04.07.01 General Administration		
General Fund Appropriation.....	234,819	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		
	<u>3,100</u>	237,919
13.04.07.02 Instruction		
General Fund Appropriation	1,127,729	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		
	<u>70,000</u>	1,197,729
13.04.07.03 Dietary Services		
General Fund Appropriation	57,142	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		
	<u>192,959</u>	250,101