

13.04.05.02	Instruction		
	General Fund Appropriation.....	744,937	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	63,575	808,512
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13.04.05.03	Dietary Services		
	General Fund Appropriation	20,261	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	174,500	194,761
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13.04.05.04	Plant Operation and Maintenance		
	General Fund Appropriation.....	203,414	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	45,202	248,616
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13.04.05.05	Summer Session		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....		26,150

SUMMARY

Total General Fund Appropriation.....	1,118,385
Total Special Fund Appropriation.....	309,427
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Total Appropriation	<u>1,427,812</u>

STATE TEACHERS COLLEGE—SALISBURY

13.04.06.01	General Administration		
	General Fund Appropriation.....		93,888
13.04.06.02	Instruction		
	General Fund Appropriation.....	342,491	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	42,130	384,621
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