

SUMMARY

Total General Fund Appropriation.....	101,468,681	
Total Special Fund Appropriation.....	666,500	
Total Federal Fund Appropriation.....	4,551,983	
Total Appropriation		<u>106,687,164</u>

STATE TEACHERS COLLEGE—BOWIE

13.04.04.01 General Administration		
General Fund Appropriation.....		89,022
13.04.04.02 Instruction		
General Fund Appropriation.....	285,365	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	9,900	295,265
		<u>295,265</u>
13.04.04.03 Dietary Services		
General Fund Appropriation.....	21,481	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	83,590	105,071
		<u>105,071</u>
13.04.04.04 Plant Operation and Maintenance		
General Fund Appropriation.....	161,038	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	34,287	195,325
		<u>195,325</u>

SUMMARY

Total General Fund Appropriation.....	556,906	
Total Special Fund Appropriation.....	127,777	
Total Appropriation		<u>684,683</u>

STATE TEACHERS COLLEGE—FROSTBURG

13.04.05.01 General Administration		
General Fund Appropriation.....		149,773