

13.03.00.03	Auxiliary Enterprises		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....		80,600
13.03.00.04	Plant Operation and Maintenance		
	General Fund Appropriation.....	59,579	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	1,580	61,159
13.03.00.05	St. Mary's State House Replica Maintenance		
	General Fund Appropriation.....		2,051

SUMMARY

Total General Fund Appropriation.....	238,037
Total Special Fund Appropriation.....	126,280
Total Appropriation	<u>364,317</u>

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

13.04.01.01	Departmental and Financial Administration		
	General Fund Appropriation.....		344,676
13.04.01.02	Supervisory and Consultative Services to Local School Systems and to the Public		
	General Fund Appropriation.....	358,610	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	26,708	385,318
13.04.01.03	Administrative Services to the Local School Systems and to the Public		
	General Fund Appropriation.....		243,751
13.04.01.04	Library Extension Services to the Public Libraries, Communities without Libraries and Individuals		
	General Fund Appropriation.....		78,190

SUMMARY

Total General Fund Appropriation.....	1,025,227
Total Federal Fund Appropriation.....	26,708
Total Appropriation	<u>1,051,935</u>