

	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	81,611	1,721,887
		<hr/>	
13.02.00.03	Auxiliary Enterprises		
	General Fund Appropriation.....	4,027	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	439,520	443,547
		<hr/>	
13.02.00.04	Plant Operation and Maintenance		
	General Fund Appropriation.....	483,610	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	4,200	487,810
		<hr/>	
13.02.00.06	Student Activities		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....		78,550
13.02.00.07	Student Union Fund		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....		14,470
SUMMARY			
	Total General Fund Appropriation.....		2,002,257
	Total Special Fund Appropriation		1,020,450
	Total Federal Fund Appropriation.....		81,611
			<hr/>
	Total Appropriation		3,104,318
			<hr/> <hr/>
ST. MARY'S SEMINARY JUNIOR COLLEGE			
13.03.00.01	General Administration		
	General Fund Appropriation.....		69,625
13.03.00.02	Instruction		
	General Fund Appropriation.....	106,782	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	44,100	150,882
		<hr/>	