

12.01.06.04	Plant Operation and Maintenance General Fund Appropriation.....	55,429
12.01.06.05	Clinical and Hospital Services General Fund Appropriation.....	16,830
12.01.06.06	Classification, Educational, Vocational, Recreational and Religious Services General Fund Appropriation.....	39,994
12.01.06.07	Farm Operation and Maintenance General Fund Appropriation	1,976.

SUMMARY

Total General Fund Appropriation.....	417,699
Total Special Fund Appropriation.....	7,754
Total Appropriation	<u>425,453</u>

CORRECTIONAL CAMPS

12.01.07.01	Correctional Camps General Fund Appropriation	363,563	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	284,000	<u>647,563</u>

CENTRAL LAUNDRY

12.01.08.01	Custodial Care General Fund Appropriation.....	132,338
12.01.08.02	Laundry Operations Funds are appropriated in various institutional budgets to pay for Central Laundry services. Authorization is hereby granted to use receipts from laundry services as special funds for operating expenses under program 12.01.-08.02—Laundry Operations.	

SUMMARY

Total General Fund Appropriation.....	<u>132,338</u>
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PATUXENT INSTITUTION

12.02.00.01	General Administration General Fund Appropriation.....	89,879
12.02.00.02	Custodial Care General Fund Appropriation.....	963,602