

12.01.03.07 Farm Operation and Maintenance		
General Fund Appropriation	56,375	
Special Fund Appropriation, provided that revenues in excess of this amount may be made available by approved budget amendment	81,000	137,375

SUMMARY

Total General Fund Appropriation	1,848,940
Total Special Fund Appropriation	259,530
Total Appropriation	<u>2,108,470</u>

MARYLAND PENITENTIARY

12.01.04.01 General Administration		
General Fund Appropriation		123,076
12.01.04.02 Custodial Care		
General Fund Appropriation	1,058,306	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	51,000	1,109,306
12.01.04.03 Dietary Services		
General Fund Appropriation		363,716
12.01.04.04. Plant Operation and Maintenance		
General Fund Appropriation		215,086
12.01.04.05 Clinical and Hospital Services		
General Fund Appropriation		174,645
12.01.04.06 Classification, Educational, Vocational, Recreational and Religious Services		
General Fund Appropriation.....		99,475

SUMMARY

Total General Fund Appropriation.....	2,034,304
Total Special Fund Appropriation.....	51,000
Total Appropriation	<u>2,085,304</u>

MARYLAND STATE REFORMATORY FOR MALES

12.01.05.01 General Administration		
General Fund Appropriation.....		111,831