

11.01.05.02	Custodial Care		
	General Fund Appropriation		97,411
11.01.05.03	Dietary Services		
	General Fund Appropriation		55,944
11.01.05.04	Plant Operation and Maintenance		
	General Fund Appropriation		74,047
11.01.05.05	Clinical Services		
	General Fund Appropriation		62,974
11.01.05.06	Educational, Vocational, Recreational and Religious Services		
	General Fund Appropriation		92,671
11.01.05.07	Farm Operation and Maintenance		
	General Fund Appropriation	32,184	
	Special Fund Appropriation provided that revenues in excess of this estimate may be made available by approved budget amendment		
		20,000	52,184

SUMMARY

Total General Fund Appropriation	460,387
Total Special Fund Appropriation.....	20,000
Total Appropriation	<u>480,387</u>

BOYS' FORESTRY CAMPS

11.01.06.01	General Administration		
	General Fund Appropriation	15,459	
	Federal Fund Appropriation provided that grants in excess of this estimate may be made available by approved budget amendment		
		12,782	28,241
11.01.06.02	Custodial Care		
	General Fund Appropriation		108,325
11.01.06.03	Dietary Services		
	General Fund Appropriation		38,215
11.01.06.04	Plant Operation and Maintenance		
	General Fund Appropriation		22,106