

11.01.03.06	<b>Educational, Vocational, Recreational and Religious Services</b>		
	General Fund Appropriation .....		164,226
11.01.03.07	<b>Farm Operation and Maintenance</b>		
	General Fund Appropriation .....	46,606	
	Special Fund Appropriation provided that revenues in excess of this estimate may be made available by approved budget amendment .....		
		5,000	51,606

**SUMMARY**

Total General Fund Appropriation .....	1,052,850
Total Special Fund Appropriation .....	5,000
Total Appropriation .....	<u>1,057,850</u>

**MARYLAND TRAINING SCHOOL FOR BOYS**

11.01.04.01	<b>General Administration</b>		
	General Fund Appropriation .....		77,723
11.01.04.02	<b>Custodial Care</b>		
	General Fund Appropriation .....		435,733
11.01.04.03	<b>Dietary Services</b>		
	General Fund Appropriation .....		109,570
11.01.04.04	<b>Plant Operation and Maintenance</b>		
	General Fund Appropriation .....		199,002
11.01.04.05	<b>Clinical Services</b>		
	General Fund Appropriation .....		151,032
11.01.04.06	<b>Educational, Vocational, Recreational and Religious Services</b>		
	General Fund Appropriation .....		235,616
11.01.04.07	<b>Farm Operation and Maintenance</b>		
	General Fund Appropriation .....		58,639

**SUMMARY**

Total General Fund Appropriation .....	<u>1,267,315</u>
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**MONTROSE SCHOOL FOR GIRLS**

11.01.05.01	<b>General Administration</b>		
	General Fund Appropriation .....		45,156