

**THE CLIFTON T. PERKINS STATE HOSPITAL**

10.03.08.01	<b>General Administration</b>		
	General Fund Appropriation .....		81,111
10.03.08.02	<b>Dietary Services</b>		
	General Fund Appropriation .....		122,081
10.03.08.03	<b>Household and Property Services</b>		
	General Fund Appropriation .....		132,018
10.03.08.04	<b>Medical Care of Patients</b>		
	General Fund Appropriation .....		454,610
10.03.08.05	<b>Rehabilitation and Recreation of Patients</b>		
	General Fund Appropriation .....		20,429
10.03.08.06	<b>Social Services</b>		
	General Fund Appropriation .....		17,212
10.03.08.11	<b>Security Services</b>		
	General Fund Appropriation .....		123,293

**SUMMARY**

Total General Fund Appropriation.....	<u><u>950,754</u></u>
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**STATE DEPARTMENT OF PUBLIC WELFARE**

**HEADQUARTERS AND PUBLIC ASSISTANCE**

11.01.01.01	<b>Administration of State Department</b>		
	General Fund Appropriation .....	270,283	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	99,491	369,774
11.01.01.02	<b>Administration of Local Departments</b>		
	General Fund Appropriation .....	3,997,483	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	1,487,947	5,485,430
11.01.01.03	<b>Child Welfare Bureau</b>		
	General Fund Appropriation .....	70,081	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	101,448	171,529
11.01.01.05	<b>Old Age Assistance</b>		
	General Fund Appropriation .....	1,678,231	