

ROSEWOOD STATE TRAINING SCHOOL

10.03.05.01	<b>General Administration</b> General Fund Appropriation .....	174,098
10.03.05.02	<b>Dietary Services</b> General Fund Appropriation .....	815,651
10.03.05.03	<b>Household and Property Services</b> General Fund Appropriation .....	1,063,657
10.03.05.04	<b>Medical Care of Patients</b> General Fund Appropriation .....	2,336,418
10.03.05.05	<b>Rehabilitation and Recreation of Patients</b> General Fund Appropriation .....	254,803
10.03.05.06	<b>Social Services</b> General Fund Appropriation .....	121,150
10.03.05.07	<b>Education and Training of Professional Personnel</b> General Fund Appropriation .....	75,004
10.03.05.08	<b>Religious and Community Services</b> General Fund Appropriation .....	17,269
10.03.05.09	<b>Research</b> General Fund Appropriation .....	39,979
10.03.05.10	<b>Farm Operation and Maintenance</b> General Fund Appropriation .....	31,334
10.03.05.11	<b>Emotionally Disturbed Childrens Services</b> General Fund Appropriation .....	396,895

**SUMMARY**

Total General Fund Appropriation ..... 5,326,258

SPRINGFIELD STATE HOSPITAL

10.03.06.01	<b>General Administration</b> General Fund Appropriation .....	184,407
10.03.06.02	<b>Dietary Services</b> General Fund Appropriation .....	1,071,685
10.03.06.03	<b>Household and Property Services</b> General Fund Appropriation .....	1,017,503
10.03.06.04	<b>Medical Care of Patients</b> General Fund Appropriation .....	3,219,481
10.03.06.05	<b>Rehabilitation and Recreation of Patients</b> General Fund Appropriation .....	165,698