

10.01.13.04 **Medical Care of Patients**
 General Fund Appropriation 84,596

SUMMARY

Total General Fund Appropriation 222,159

STATE COMMISSION ON ALCOHOLISM

10.02.00.01 **Commission on Alcoholism**
 Contingent upon the passage of legislation to
 continue the activities and functions of the
 Commission on Alcoholism.
 General Fund Appropriation 25,000

DEPARTMENT OF MENTAL HYGIENE

HEADQUARTERS

10.03.01.01 **General Administration**
 General Fund Appropriation 275,805

10.03.01.02 **Medical Care of Patients**
 General Fund Appropriation 159,224

10.03.01.03 **Education and Training of Professional Personnel**
 General Fund Appropriation 50,581

10.03.01.04 **Research**
 General Fund Appropriation 25,956

10.03.01.05 **Recoveries and Collections**
 General Fund Appropriation 209,997

SUMMARY

Total General Fund Appropriation 721,563

CROWNSVILLE STATE HOSPITAL

10.03.03.01 **General Administration**
 General Fund Appropriation 170,013

10.03.03.02 **Dietary Services**
 General Fund Appropriation 541,722

10.03.03.03 **Household and Property Services**
 General Fund Appropriation 848,944

10.03.03.04 **Medical Care of Patients**
 General Fund Appropriation 2,165,294

10.03.03.05 **Rehabilitation and Recreation of Patients**
 General Fund Appropriation 125,863

10.03.03.06 **Social Services**
 General Fund Appropriation 126,691