

10.01.11.03	<b>Household and Property Services</b> General Fund Appropriation .....	148,916
10.01.11.04	<b>Medical Care of Patients</b> General Fund Appropriation .....	171,394
10.01.11.05	<b>Rehabilitation and Recreation of Patients</b> General Fund Appropriation .....	3,392
10.01.11.06	<b>Social Services</b> General Fund Appropriation .....	6,939
10.01.11.08	<b>Religious and Community Services</b> General Fund Appropriation .....	275

**SUMMARY**

Total General Fund Appropriation .....	<u>469,773</u>
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**HENRYTON STATE HOSPITAL**

10.01.12.01	<b>General Administration</b> General Fund Appropriation .....	59,133
10.01.12.02	<b>Dietary Services</b> General Fund Appropriation .....	170,733
10.01.12.03	<b>Household and Property Services</b> General Fund Appropriation .....	243,362
10.01.12.04	<b>Medical Care of Patients</b> General Fund Appropriation .....	285,016
10.01.12.05	<b>Rehabilitation and Recreation of Patients</b> General Fund Appropriation .....	5,845
10.01.12.06	<b>Social Services</b> General Fund Appropriation .....	6,837
10.01.12.07	<b>Education and Training of Professional Personnel</b> General Fund Appropriation .....	38,570

**SUMMARY**

Total General Fund Appropriation .....	<u>809,496</u>
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**PINE BLUFF STATE HOSPITAL**

10.01.13.01	<b>General Administration</b> General Fund Appropriation .....	26,059
10.01.13.02	<b>Dietary Services</b> General Fund Appropriation .....	54,778
10.01.13.03	<b>Household and Property Services</b> General Fund Appropriation .....	56,726