

10.01.08.05	<b>Rehabilitation and Recreation of Patients</b>	
	General Fund Appropriation .....	63,566
		48,566
10.01.08.06	<b>Social Services</b>	
	General Fund Appropriation .....	10,556
10.01.08.08	<b>Religious and Community Services</b>	
	General Fund Appropriation .....	400

**SUMMARY**

Total General Fund Appropriation .....	989,440
	<u>939,440</u>

**CENTRAL DIRECTION AND SERVICES—  
TUBERCULOSIS HOSPITALS**

10.01.09.01	<b>Central Direction and Services</b>	
	General Fund Appropriation .....	58,611

**MOUNT WILSON STATE HOSPITAL**

10.01.10.01	<b>General Administration</b>	
	General Fund Appropriation .....	78,377
10.01.10.02	<b>Dietary Services</b>	
	General Fund Appropriation .....	382,757
10.01.10.03	<b>Household and Property Services</b>	
	General Fund Appropriation .....	406,026
10.01.10.04	<b>Medical Care of Patients</b>	
	General Fund Appropriation .....	876,149
10.01.10.05	<b>Rehabilitation and Recreation of Patients</b>	
	General Fund Appropriation .....	27,924
10.01.10.06	<b>Social Services</b>	
	General Fund Appropriation .....	21,263
10.01.10.07	<b>Education and Training of Professional Personnel</b>	
	General Fund Appropriation .....	6,682
10.01.10.08	<b>Religious and Community Services</b>	
	General Fund Appropriation .....	5,159

**SUMMARY**

Total General Fund Appropriation .....	1,804,337
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**VICTOR CULLEN STATE HOSPITAL**

10.01.11.01	<b>General Administration</b>	
	General Fund Appropriation .....	33,058
10.01.11.02	<b>Dietary Services</b>	
	General Fund Appropriation .....	105,799