

**SUMMARY**

Total General Fund Appropriation.....	1,161,314
---------------------------------------	-----------

**MONTEBELLO STATE HOSPITAL**

10.01.07.01 <b>General Administration</b>	
General Fund Appropriation.....	50,525
10.01.07.02 <b>Dietary Services</b>	
General Fund Appropriation.....	279,685
10.01.07.03 <b>Household and Property Services</b>	
General Fund Appropriation.....	316,215
10.01.07.04 <b>Medical Care of Patients</b>	
General Fund Appropriation.....	<del>886,154</del> 811,154
10.01.07.05 <b>Rehabilitation and Recreation of Patients</b>	
General Fund Appropriation.....	<del>171,386</del> 146,386
10.01.07.06 <b>Social Services</b>	
General Fund Appropriation.....	19,116
10.01.07.07 <b>Education and Training of Professional Personnel</b>	
General Fund Appropriation.....	6,990
10.01.07.08 <b>Religious and Community Services</b>	
General Fund Appropriation.....	5,384

**SUMMARY**

Total General Fund Appropriation.....	<del>1,725,455</del> <u>1,635,455</u>
---------------------------------------	--

**WESTERN MARYLAND STATE HOSPITAL**

10.01.08.01 <b>General Administration</b>	
General Fund Appropriation .....	46,927
10.01.08.02 <b>Dietary Services</b>	
General Fund Appropriation .....	<del>169,565</del> 164,565
10.01.08.03 <b>Household and Property Services</b>	
General Fund Appropriation .....	<del>217,382</del> 212,382
10.01.08.04 <b>Medical Care of Patients</b>	
General Fund Appropriation .....	<del>481,044</del> 456,044 456,044