

said Tuberculosis Unit's operation into the total State tubercular treatment program, administered by the State Department of Health.

General Fund Appropriation ..... 250,000

**SUMMARY**

Total General Fund Appropriation.....	<u>17,113,004</u>
Total Federal Fund Appropriation.....	28,500
Total Appropriation .....	<u><u>17,141,504</u></u>
	<u>16,691,504</u>

**SURVEY AND CONSTRUCTION OF MEDICAL FACILITIES**

10.01.04.01 **Hospital Licensing Survey and Construction**

General Fund Appropriation.....	86,808	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....		
	<u>2,842,025</u>	<u>2,928,833</u>

**CENTRAL DIRECTION AND SERVICES—CHRONIC DISEASE HOSPITALS**

10.01.05.01 **Central Direction and Services**

General Fund Appropriation.....	<u>118,253</u>
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**DEER'S HEAD STATE HOSPITAL**

10.01.06.01 **General Administration**

General Fund Appropriation.....	45,236
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10.01.06.02 **Dietary Services**

General Fund Appropriation.....	207,360
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10.01.06.03 **Household and Property Services**

General Fund Appropriation.....	264,634
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10.01.06.04 **Medical Care of Patients**

General Fund Appropriation.....	574,971
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10.01.06.05 **Rehabilitation and Recreation of Patients**

General Fund Appropriation.....	53,028
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10.01.06.06 **Social Services**

General Fund Appropriation.....	15,335
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10.01.06.08 **Religious and Community Services**

General Fund Appropriation.....	750
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