

expends more than is provided herein as its share of its estimated budget for minimum health services, the State Commissioner of Health is authorized, subject to availability of funds under this appropriation, to match such additional expenditures, provided that the aggregate of state and federal funds paid for such additional expenditures shall not exceed 20% of such additional expenditures. The State Board of Health and Mental Hygiene is authorized to promulgate rules and regulations for the implementation and application of the formula outlined herein.

General Fund Appropriation	4,034,643	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	1,434,406	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	1,159,361	6,628,410

10.01.02.02 **Special Health Services**

General Fund Appropriation.....	156,143	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	123,034	279,177

SUMMARY

Total General Fund Appropriation.....	4,190,786	
Total Special Fund Appropriation.....	1,434,406	
Total Federal Fund Appropriation.....	1,282,395	
Total Appropriation	6,907,587	

MEDICAL CARE SERVICES

10.01.03.01 **General Administration**

General Fund Appropriation.....	206,368
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10.01.03.02 **Medical Care Program**

General Fund Appropriation for Statewide special services to