

SUMMARY

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| Total Special Fund Appropriation..... | | 1,073,382 |
| Total Federal Fund Appropriation..... | | 210,000 |
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| Total Appropriation | | <u>1,283,382</u> |

DEPARTMENT OF FORESTS AND PARKS

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|--|---------|---------|---------|
| 09.04.00.01 General Administration | | | |
| General Fund Appropriation..... | 197,648 | | |
| Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment | | 485 | 198,133 |
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| 09.04.00.02 Forest Fire Prevention and Control | | | |
| General Fund Appropriation..... | 340,780 | | |
| Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment | | 15,561 | |
| Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment | | 140,000 | 496,341 |
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| 09.04.00.03 Technical Forestry and Reforestation | | | |
| General Fund Appropriation..... | 143,643 | | |
| Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment | | 14,540 | |
| Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment | | 55,400 | 213,583 |
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| 09.04.00.05 State Forest and Recreation Area Management | | | |
| General Fund Appropriation..... | 152,694 | | |
| Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment | | 90,004 | 242,698 |
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