

07.03.00.06 Hayve De Grace Reservation		
General Fund Appropriation	47,853	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	27,000	74,853
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07.03.00.07 Pikesville Reservation		
General Fund Appropriation	36,694	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	5,600	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	10,000	52,294
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07.03.00.09 Martin Airfield Reservation		
General Fund Appropriation	23,980	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	178,000	201,980
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07.03.00.10 Headquarters and Unit Funds		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		10,000

SUMMARY

Total General Fund Appropriation	743,317
Total Special Fund Appropriation	85,000
Total Federal Fund Appropriation	221,000
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Total Appropriation	1,049,317
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CIVIL DEFENSE AGENCY

07.04.00.01 Administration and Organization		
General Fund Appropriation.....	59,636	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	66,876	126,512
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