

06.09.00.02	Capital Improvement Programs		
	General Fund Appropriation		37,662
06.09.00.03	Medical Care Programs		
	General Fund Appropriation		19,278
06.09.00.04	Regional and Local Planning		
	General Fund Appropriation	48,505	
	Special Fund Appropriation, provided that revenue in excess of this estimate may be made available by approved budget amendment	7,500	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	17,500	73,505

SUMMARY

Total General Fund Appropriation	215,780
Total Special Fund Appropriation	7,500
Total Federal Fund Appropriation	56,500
Total Appropriation	<u>279,780</u>

DEPARTMENT OF PUBLIC IMPROVEMENTS

06.10.00.01	General Administration and Contract Awards		
	General Fund Appropriation		83,242
06.10.00.02	Design and Approval		
	General Fund Appropriation		202,678
06.10.00.03	Construction Supervision and Inspection		
	General Fund Appropriation		26,732
06.10.00.04	Property Acquisition		
	General Fund Appropriation		15,866
06.10.00.05	Maintenance of War Memorial Building		
	To the Mayor and City Council of Baltimore City, the actual amount to be one-half the cost of maintenance in connection with the War Memorial Building.		
	General Fund Appropriation		14,704

SUMMARY

Total General Fund Appropriation	<u>343,222</u>
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