

SUMMARY

Total General Fund Appropriation 1,293,902

CENTRAL PAYROLL BUREAU

06.04.09.01 **Payroll Management**
 General Fund Appropriation 167,846

STATE TREASURER

06.05.00.01 **Treasury Management**
 General Fund Appropriation 119,552

06.05.00.02 **Insurance Protection**
 General Fund Appropriation 490,000

SUMMARY

Total General Fund Appropriation 609,552

DEPARTMENT OF BUDGET AND PROCUREMENT

06.06.00.01 **General Administration**
 General Fund Appropriation 31,626

06.06.00.02 **Budget Formulation and Administration**
 General Fund Appropriation 183,594

06.06.00.03 **Purchasing and Warehousing**
 General Fund Appropriation 229,730

06.06.00.04 **Central Services**
 General Fund Appropriation 44,117

SUMMARY

Total General Fund Appropriation 489,067

COMMISSIONER OF PERSONNEL

06.07.00.01 **General Administration**
 General Fund Appropriation 100,128

06.07.00.02 **Classification and Compensation**
 General Fund Appropriation 85,997

06.07.00.03 **Recruitment and Examination**
 General Fund Appropriation 207,954

06.07.00.04 **Placement and Record Keeping**
 General Fund Appropriation 128,831