

SUMMARY

Total Special Fund Appropriation	110,053
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ALCOHOLIC BEVERAGES DIVISION

06.04.05.01 Alcoholic Beverages Administration	
General Fund Appropriation	130,012
06.04.05.02 Alcoholic Beverages Auditing and Investigating	
General Fund Appropriation	127,468
06.04.05.03 Alcoholic Beverages Printing Services	
General Fund Appropriation	25,938
06.04.05.04 Alcoholic Beverages Enforcement Unit	
General Fund Appropriation	89,708

SUMMARY

Total General Fund Appropriation	373,126
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GASOLINE TAX DIVISION

06.04.06.01 Motor Vehicle Fuel Tax Administration	
Special Fund Appropriation	205,516
06.04.06.02 Motor Vehicle Fuel Tax Auditing and Investigating	
Special Fund Appropriation	253,101

SUMMARY

Total Special Fund Appropriation	458,617
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INCOME TAX DIVISION

06.04.07.01 Income Tax Administration	
General Fund Appropriation	914,223
06.04.07.02 Income Tax Auditing and Investigating	
General Fund Appropriation	867,772

SUMMARY

Total General Fund Appropriation	1,781,995
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RETAIL SALES TAX DIVISION

06.04.08.01 Sales Tax Administration	
General Fund Appropriation	539,256
06.04.08.02 Sales Tax Auditing and Investigating	
General Fund Appropriation	461,218
06.04.08.03 Tobacco Tax Administration	
General Fund Appropriation	293,428