

**ST. MARY'S SEMINARY JUNIOR COLLEGE**

<b>13.03.00.01</b>	<b>General Administration</b>		
	General Fund Appropriation.....		46,542
<b>13.03.00.02</b>	<b>Instruction</b>		
	General Fund Appropriation.....	88,236	
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	39,942	128,178
<b>12.03.00.03</b>	<b>Auxiliary Enterprises</b>		
	General Fund Appropriation.....	35,212	
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	32,550	67,762
<b>13.03.00.04</b>	<b>Plant Operation and Maintenance</b>		
	General Fund Appropriation.....	29,689	
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	23,958	53,647
<b>13.03.00.05</b>	<b>St. Marys' State House Replica Maintenance</b>		
	General Fund Appropriation.....		1,776

**SUMMARY**

Total General Fund Appropriation.....	201,455
Total Special Fund Appropriation.....	96,450
Total Appropriation.....	<u>297,905</u>

**STATE DEPARTMENT OF EDUCATION****HEADQUARTERS**

<b>13.04.01.01</b>	<b>Departmental and Financial Administration</b>		
	General Fund Appropriation.....		<del>259,741</del> 256,141
<b>13.04.01.02</b>	<b>Supervisory and Consultative Services to Local School Systems and to the Public</b>		
	General Fund Appropriation.....	<del>268,946</del> 260,386	
	Federal Fund Appropriation, provided that grants in excess of this esti- mate may be made available by ap- proved budget amendment.....	29,797	<del>298,743</del> 290,183