

MORGAN STATE COLLEGE

13.02.00.01	General Administration		
	General Fund Appropriation.....	283,193	
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	20	283,213
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13.02.00.02	Instruction		
	General Fund Appropriation.....	995,700	
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	327,247	
	Federal Fund Appropriation, provided that grants in excess of this esti- mate may be made available by ap- proved budget amendment.....	80,000	1,402,947
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13.02.00.03	Auxiliary Enterprises		
	General Fund Appropriation.....	18,428	
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	386,134	404,562
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13.02.00.04	Plant Operation and Maintenance		
	General Fund Appropriation.....	446,516	
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	3,915	450,431
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13.02.00.06	Student Activities		
	Special Fund Appropriation, provided that rev- enues in excess of this estimate may be made available by approved budget amendment.....		57,600
13.02.00.07	Student Union Fund		
	Special Fund Appropriation, provided that rev- enues in excess if this estimate may be made available by approved budget amendment.....		10,500

SUMMARY

Total General Fund Appropriation.....	1,743,837
Total Special Fund Appropriation.....	785,416
Total Federal Fund Appropriation.....	80,000
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Total Appropriation	2,609,253
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