

12.01.04.02	Custodial Care		
	General Fund Appropriation.....	881,183	
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....		26,462
			<u>907,645</u>
12.01.04.03	Dietary Services		
	General Fund Appropriation.....		341,229
12.01.04.04	Plant Operation and Maintenance		
	General Fund Appropriation.....		173,179
12.01.04.05	Clinical and Hospital Services		
	General Fund Appropriation.....		162,863
12.01.04.06	Classification, Educational, Vocational, Recrea- tional and Religious Services		
	General Fund Appropriation.....		99,326

SUMMARY

Total General Fund Appropriation.....	1,763,766
Total Special Fund Appropriation.....	26,462
Total Appropriation.....	<u><u>1,790,228</u></u>

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12.01.05.01	General Administration		
	General Fund Appropriation.....		102,618
12.01.05.02	Custodial Care		
	General Fund Appropriation.....	768,105	
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....		18,320
			<u>786,425</u>
12.01.05.03	Dietary Services		
	General Fund Appropriation.....		178,914
12.01.05.04	Plant Operation and Maintenance		
	General Fund Appropriation.....		164,552
12.01.05.05	Clinical and Hospital Services		
	General Fund Appropriation.....		46,363
12.01.05.06	Classification, Educational, Vocational, Recrea- tional and Religious Services		
	General Fund Appropriation.....		162,972
12.01.05.07	Farm Operation and Maintenance		
	General Fund Appropriation.....	74,132	
	Special Fund Appropriation, provided that revenues in excess of this esti-		