

SUMMARY

Total General Fund Appropriation.....		<u>961,738</u>
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MARYLAND HOUSE OF CORRECTION

12.01.03.01 General Administration			
General Fund Appropriation.....			123,380
12.01.03.02 Custodial Care			
General Fund Appropriation.....	741,588		
Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....		100,000	841,588
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12.01.03.03 Dietary Services			
General Fund Appropriation.....			333,717
12.01.03.04 Plant Operation and Maintenance			
General Fund Appropriation.....	182,994		
Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amndment.....		8,500	191,494
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12.01.03.05 Clinical and Hospital Services			
General Fund Appropriation.....			75,455
12.01.03.06 Classification, Educational, Vocational, Recrea- tional and Religious Services			
General Fund Appropriation.....			110,148
12.01.03.07 Farm Operation and Maintenance			
General Fund Appropriation.....	21,997		
Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....		71,000	92,997
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SUMMARY

Total General Fund Appropriation.....	1,589,279
Total Special Fund Appropriation.....	179,500
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Total Appropriation	<u>1,768,779</u>

MARYLAND PENITENTIARY

12.01.03.01 General Administration		
General Fund Appropriation.....		105,986