

J. MILLARD TAWES, GOVERNOR

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11.01.04.02	Custodial Care General Fund Appropriation.....	399,481
11.01.04.03	Dietary Services General Fund Appropriation.....	112,928
11.01.04.04	Plant Operation and Maintenance General Fund Appropriation.....	181,400
11.01.04.05	Clinical Services General Fund Appropriation.....	127,886
11.01.04.06	Educational, Vocational, Recreational and Religious Services General Fund Appropriation.....	207,653
11.01.04.07	Farm Operation and Maintenance General Fund Appropriation.....	52,753

SUMMARY

Total General Fund Appropriation.....	<u><u>1,152,002</u></u>
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MONTROSE SCHOOL FOR GIRLS

11.01.05.01	General Administration General Fund Appropriation.....	36,519
11.01.05.02	Custodial Care General Fund Appropriation.....	85,451
11.01.05.03	Dietary Services General Fund Appropriation.....	57,521
11.01.05.04	Plant Operation and Maintenance General Fund Appropriation.....	67,973
11.01.05.05	Clinical Services General Fund Appropriation.....	53,827
11.01.05.06	Educational, Vocational, Recreational and Religious Services General Fund Appropriation.....	79,865
11.01.05.07	Farm Operation and Maintenance General Fund Appropriation..... Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	28,780 <u>20,000</u>
		48,780

SUMMARY

Total General Fund Appropriation.....	409,936
Total Special Fund Appropriation.....	20,000
Total Appropriation	<u><u>429,936</u></u>