

SUMMARY

Total General Fund Appropriation.....	<u><u>1,366,876</u></u>
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ROSEWOOD STATE TRAINING SCHOOL

10.03.05.01	General Administration	
	General Fund Appropriation.....	148,449
10.03.05.02	Dietary Services	
	General Fund Appropriation.....	748,916
10.03.05.03	Household and Property Services	
	General Fund Appropriation.....	889,107
10.03.05.04	Medical Care of Patients	
	General Fund Appropriation.....	1,778,393
10.03.05.05	Rehabilitation and Recreation of Patients	
	General Fund Appropriation.....	216,766
10.03.05.06	Social Services	
	General Fund Appropriation.....	87,496
10.03.05.07	Education and Training of Professional Personnel	
	General Fund Appropriation.....	40,024
10.03.05.08	Religious and Community Services	
	General Fund Appropriation.....	12,550
10.03.05.09	Research	
	General Fund Appropriation.....	16,446
10.03.05.10	Farm Operation and Maintenance	
	General Fund Appropriation.....	33,721
10.03.05.11	Esther Loring Richards Children's Center	
	General Fund Appropriation.....	238,913

SUMMARY

Total General Fund Appropriation.....	<u><u>4,210,781</u></u>
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SPRINGFIELD STATE HOSPITAL

10.03.06.01	General Administration	
	General Fund Appropriation.....	163,988
10.03.06.02	Dietary Services	
	General Fund Appropriation.....	1,079,099
10.03.06.03	Household and Property Services	
	General Fund Appropriation.....	913,031
10.03.06.04	Medical Care of Patients	
	General Fund Appropriation.....	2,856,818
10.03.06.05	Rehabilitation and Recreation of Patients	
	General Fund Appropriation.....	152,056
10.03.06.06	Social Services	
	General Fund Appropriation.....	135,961