

10.03.03.02	Dietary Services	
	General Fund Appropriation.....	613,038
10.03.03.03	Household and Property Services	
	General Fund Appropriation	755,774
10.03.03.04	Medical Care of Patients	
	General Fund Appropriation.....	2,003,023
10.03.03.05	Rehabilitation and Recreation of Patients	
	General Fund Appropriation.....	109,282
10.03.03.06	Social Services	
	General Fund Appropriation.....	101,493
10.03.03.07	Education and Training of Professional Personnel	
	General Fund Appropriation.....	105,376
10.03.03.08	Religious and Community Services	
	General Fund Appropriation.....	16,083
10.03.03.09	Research	
	General Fund Appropriation.....	19,117
10.03.03.10	Farm Operation and Maintenance	
	General Fund Appropriation.....	115,994

SUMMARY

Total General Fund Appropriation.....	<u>3,986,069</u>
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EASTERN SHORE STATE HOSPITAL

10.03.04.01	General Administration	
	General Fund Appropriation.....	91,704
10.03.04.02	Dietary Services	
	General Fund Appropriation.....	195,068
10.03.04.03	Household and Property Services	
	General Fund Appropriation.....	271,649
10.03.04.04	Medical Care of Patients	
	General Fund Appropriation.....	659,882
10.03.04.05	Rehabilitation and Recreation of Patients	
	General Fund Appropriation.....	45,607
10.03.04.06	Social Services	
	General Fund Appropriation.....	34,194
10.03.04.07	Education and Training of Professional Personnel	
	General Fund Appropriation.....	12,904
10.03.04.08	Religious and Community Services	
	General Fund Appropriation.....	13,620
10.03.04.09	Research	
	General Fund Appropriation.....	1,110
10.03.04.10	Farm Operation and Maintenance	
	General Fund Appropriation.....	41,138