

J. MILLARD TAWES, GOVERNOR

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10.01.12.06	Social Services		
	General Fund Appropriation.....		11,309
10.01.12.07	Education and Training of Professional Personnel		
	General Fund Appropriation.....		38,969

SUMMARY

Total General Fund Appropriation.....	<u><u>1,164,261</u></u>
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PINE BLUFF STATE HOSPITAL

10.01.13.01	General Administration		
	General Fund Appropriation.....		21,280
10.01.13.02	Dietary Services		
	General Fund Appropriation.....		55,032
10.01.13.03	Household and Property Services		
	General Fund Appropriation.....		45,761
10.01.13.04	Medical Care of Patients		
	General Fund Appropriation.....		80,478

SUMMARY

Total General Fund Appropriation.....	<u><u>202,551</u></u>
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MINERS HOSPITAL

10.02.00.01	General Administration		
	General Fund Appropriation.....	8,369	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	14,012	22,381
		<u>14,012</u>	
10.02.00.02	Dietary Services		
	General Fund Appropriation.....	16,738	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	38,297	55,035
		<u>38,297</u>	
10.02.00.03	Household and Property Services		
	General Fund Appropriation.....	16,738	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	44,407	61,145
		<u>44,407</u>	