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10.01.10.04	Medical Care of Patients General Fund Appropriation.....	818,120
10.01.10.05	Rehabilitation and Recreation of Patients General Fund Appropriation.....	15,975
10.01.10.06	Social Services General Fund Appropriation.....	14,621
10.01.10.07	Education and Training of Professional Personnel General Fund Appropriation.....	5,626
10.01.10.08	Religious and Community Services General Fund Appropriation.....	500

SUMMARY

Total General Fund Appropriation.....	1,699,394
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VICTOR CULLEN STATE HOSPITAL

10.01.11.01	General Administration General Fund Appropriation.....	34,624
10.01.11.02	Dietary Services General Fund Appropriation.....	118,668
10.01.11.03	Household and Property Services General Fund Appropriation.....	149,629
10.01.11.04	Medical Care of Patients General Fund Appropriation.....	180,337
10.01.11.05	Rehabilitation and Recreation of Patients General Fund Appropriation.....	7,097
10.01.11.06	Social Services General Fund Appropriation.....	5,018
10.01.11.08	Religious and Community Services General Fund Appropriation.....	275

SUMMARY

Total General Fund Appropriation.....	495,648
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HENRYTON STATE HOSPITAL

10.01.12.01	General Administration General Fund Appropriation.....	68,447
10.01.12.02	Dietary Services General Fund Appropriation.....	297,279
10.01.12.03	Household and Property Services General Fund Appropriation.....	328,502
10.01.12.04	Medical Care of Patients General Fund Appropriation.....	404,361
10.01.12.05	Rehabilitation and Recreation of Patients General Fund Appropriation.....	15,394