

SURVEY AND CONSTRUCTION OF MEDICAL FACILITIES

10.01.04.01 Hospital Licensing Survey and Construction		
General Fund Appropriation.....	65,066	
Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	3,540	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	2,377,206	<u>2,445,812</u>

CENTRAL DIRECTION AND SERVICES—CHRONIC DISEASE HOSPITALS

10.01.05.01 Central Direction and Services		
General Fund Appropriation.....		<u>83,214</u>

DEER'S HEAD STATE HOSPITAL

10.01.06.01 General Administration		
General Fund Appropriation.....	42,206	
10.01.06.02 Dietary Services		
General Fund Appropriation.....	183,341	
10.01.06.03 Household and Property Services		
General Fund Appropriation.....	231,888	
10.01.06.04 Medical Care of Patients		
General Fund Appropriation.....	492,682	
10.01.06.05 Rehabilitation and Recreation of Patients		
General Fund Appropriation.....	45,433	
10.01.06.06 Social Services		
General Fund Appropriation.....	13,724	
10.01.06.08. Religious and Community Services		
General Fund Appropriation.....	750	

SUMMARY

Total General Fund Appropriation.....	<u>1,010,024</u>
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MONTEBELLO STATE HOSPITAL

10.01.07.01 General Administration		
General Fund Appropriation.....	43,438	
10.01.07.02 Dietary Services		
General Fund Appropriation.....	267,121	
10.01.07.03 Household and Property Services		
General Fund Appropriation.....	280,297 280,057	
10.01.07.04 Medical Care of Patients		
General Fund Appropriation.....	723,488	