

J. MILLARD TAWES, GOVERNOR

759

06.04.07.03 **Income Tax Investigating**
General Fund Appropriation..... 396,695

SUMMARY

Total General Fund Appropriation..... 1,464,160

RETAIL SALES TAX DIVISION

06.04.08.01 **Sales Tax Administration**
General Fund Appropriation..... 450,917
433,475

06.04.08.02 **Sales Tax Auditing and Investigating**
General Fund Appropriation..... 361,470

06.04.08.03 **Tobacco Tax Administration**
General Fund Appropriation..... 251,875
248,970

SUMMARY

Total General Fund Appropriation..... 1,064,262
1,043,915

CENTRAL PAYROLL BUREAU

06.04.09.01 **Payroll Management**
General Fund Appropriation..... 132,792

STATE TREASURER

06.05.00.01 **Treasury Management**
General Fund Appropriation..... 96,718

06.05.00.02 **Insurance Protection**
General Fund Appropriation..... 322,000

SUMMARY

Total General Fund Appropriation..... 418,718

DEPARTMENT OF BUDGET AND PROCUREMENT

06.06.00.01 **General Administration**
General Fund Appropriation..... 29,069

06.06.00.02 **Budget Formulation and Administration**
General Fund Appropriation..... 162,095

06.06.00.03 **Purchasing and Warehousing**
General Fund Appropriation..... 195,981

SUMMARY

Total General Fund Appropriation..... 387,145