

BUREAU OF REVENUE ESTIMATES

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| 06.04.03.01 | Estimating of Revenues | |
| | General Fund Appropriation..... | 14,087 |

ADMISSIONS TAX DIVISION

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| 06.04.04.01 | Admissions Tax Administration | |
| | Special Fund Appropriation..... | 34,716 |
| 06.04.04.02 | Admissions Tax Auditing and Investigating | |
| | Special Fund Appropriation..... | 57,931 |

SUMMARY

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| Total Special Fund Appropriation..... | 92,647 |
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ALCOHOLIC BEVERAGES DIVISION

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| 06.04.05.01 | Alcoholic Beverages Administration | |
| | General Fund Appropriation..... | 117,836 |
| 06.04.05.02 | Alcoholic Beverages Auditing and Investigating | |
| | General Fund Appropriation..... | 116,748 |
| 06.04.05.03 | Alcoholic Beverages Printing Services | |
| | General Fund Appropriation..... | 16,869 |
| 06.04.05.04 | Alcoholic Beverages Enforcement Unit | |
| | General Fund Appropriation..... | 57,140 |

SUMMARY

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| Total General Fund Appropriation..... | 308,593 |
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GASOLINE TAX DIVISION

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| 06.04.06.01 | Motor Vehicle Fuel Tax Administration | |
| | Special Fund Appropriation..... | 111,888 110,520 |
| 06.04.06.02 | Motor Vehicle Fuel Tax Auditing and Investigating | |
| | Special Fund Appropriation..... | 157,525 |

SUMMARY

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|---------------------------------------|-------------------------------|
| Total Special Fund Appropriation..... | 269,413 268,045 |
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INCOME TAX DIVISION

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| 06.04.07.01 | Income Tax Administration | |
| | General Fund Appropriation..... | 786,102 |
| 06.04.07.02 | Income Tax Auditing | |
| | General Fund Appropriation..... | 281,363 |