

payable out of revenues and grants which are the source of funds for the payment of budget appropriations payable out of Special and Federal Funds; this amount being estimated and it being the intent that the actual amount, whether it be more or less, shall be made available in allocating by budget amendment to the various State agencies the amounts necessary to supplement the appropriations for salaries in this budget.

SUMMARY

Total General Fund Appropriation	2,084,690
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STATE PLANNING DEPARTMENT

06.09.00.01 General Administration and Research		
General Fund Appropriation		108,308
		93,308

NO PORTION OF THIS APPROPRIATION SHALL BE USED OR EXPENDED FOR A POSITION ENTITLED "SPECIAL PROJECTS ANALYST".

06.09.00.02 Capital Improvement Programs		
General Fund Appropriation		35,472

06.09.00.03 Study of Medical Care Programs		
General Fund Appropriation		27,588

06.09.00.04 Regional and Local Planning		
General Fund Appropriation	17,253	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	12,086	29,339

SUMMARY

Total General Fund Appropriation	188,621
	173,621
Total Federal Fund Appropriation	12,086
	200,707
Total Appropriation	185,707

DEPARTMENT OF PUBLIC IMPROVEMENTS

06.10.00.01 General Administration and Contract Awards		
General Fund Appropriation		74,080

06.10.00.02 Design and Approval		
General Fund Appropriation		195,583

06.10.00.03 Construction, Supervision and Inspection		
General Fund Appropriation		64,512