

CENTRAL PAYROLL BUREAU

06.04.09.01	Payroll Management	
	General Fund Appropriation	<u>145,060</u>

STATE TREASURER

06.05.00.01	Treasury Management	
	General Fund Appropriation	104,175
06.05.00.02	Insurance Protection	
	General Fund Appropriation	630,000

SUMMARY

Total General Fund Appropriation	<u>734,175</u>
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DEPARTMENT OF BUDGET AND PROCUREMENT

06.06.00.01	General Administration	
	General Fund Appropriation	31,340
06.06.00.02	Budget Formulation and Administration	
	General Fund Appropriation	166,156
06.06.00.03	Purchasing and Warehousing	
	General Fund Appropriation	200,250

SUMMARY

Total General Fund Appropriation	<u>397,746</u>
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COMMISSIONER OF PERSONNEL

06.07.00.01	General Administration	
	General Fund Appropriation	99,239
06.07.00.02	Classification and Compensation	
	General Fund Appropriation	73,127
06.07.00.03	Recruitment and Examination	
	General Fund Appropriation	167,244
06.07.00.04	Placement and Record Keeping	
	General Fund Appropriation	99,414

SUMMARY

Total General Fund Appropriation	<u>439,024</u>
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STATE EMPLOYEES STANDARD SALARY BOARD

06.08.00.01	Establishment and Adjustment of Salary Rates	
	General Fund Appropriation	2,090