

## ALCOHOLIC BEVERAGES DIVISION

06.04.05.01	<b>Alcoholic Beverages Administration</b> General Fund Appropriation .....	122,078
06.04.05.02	<b>Alcoholic Beverages Auditing and Investigating</b> General Fund Appropriation .....	121,297
06.04.05.03	<b>Alcoholic Beverages Printing Services</b> General Fund Appropriation .....	18,239
06.04.05.04	<b>Alcoholic Beverages Enforcement Unit</b> General Fund Appropriation .....	61,104

## SUMMARY

Total General Fund Appropriation .....	<u>322,718</u>
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## GASOLINE TAX DIVISION

06.04.06.01	<b>Motor Vehicle Fuel Tax Administration</b> Special Fund Appropriation .....	155,129
06.04.06.02	<b>Motor Vehicle Fuel Tax Auditing and Investigating</b> Special Fund Appropriation .....	210,721

## SUMMARY

Total Special Fund Appropriation .....	<u>365,850</u>
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## INCOME TAX DIVISION

06.04.07.01	<b>Income Tax Administration</b> General Fund Appropriation .....	837,963
06.04.07.02	<b>Income Tax Auditing and Investigating</b> General Fund Appropriation .....	754,242

## SUMMARY

Total General Fund Appropriation .....	<u>1,592,205</u>
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## RETAIL SALES TAX DIVISION

06.04.08.01	<b>Sales Tax Administration</b> General Fund Appropriation .....	455,715
06.04.08.02	<b>Sales Tax Auditing and Investigating</b> General Fund Appropriation .....	411,532
06.04.08.03	<b>Tobacco Tax Administration</b> General Fund Appropriation .....	278,865

## SUMMARY

Total General Fund Appropriation .....	<u>1,146,112</u>
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